

Progress Update – Review of Affordable Warmth

No	Recommendation	Responsibility	Anticipated Completion Date	Q1&2 Progress Update Presented to Committee 8 th December 2014	Q1&2 Assessment of progress (Categories 1-4)	Q3&4 Progress Update Presented to Committee 29 th June 2015	Q3&4 Assessment of progress (Categories 1-4)
1	<p>A Stockton-on-Tees Affordable Warmth Strategy and delivery plan be developed for 2012/13 – 2015/16 to address the following objectives:</p> <ul style="list-style-type: none"> • Increase local SAP ratings; • Reduce fuel poverty rates in Stockton (dependent on household income and fuel prices); • Reduce carbon emissions; • Reduce the impact of fuel poverty on health & wellbeing (using recognised measures e.g. cold related hospital admissions) and other financial and social inequalities; • Increasing number of homes meeting Decent Homes 	<p>Stockton BC – Technical Services to lead on strategy and delivery plan development.</p> <p><i>Stockton BC – Technical Services in partnership with GoWarm</i></p> <p><i>Stockton BC – Technical Services</i></p> <p><i>Stockton BC – Technical Services in partnership with external provider and funder</i></p>	<p>April 2013</p> <p><i>Jan 12 – March 13</i></p> <p><i>March 13</i></p> <p><i>Jan 2013 – Mar 2016</i></p>	<p>Strategy and Delivery Plan finalised at the FPP meeting in September.</p> <p>Partnership meetings continue along with Task & Finish Groups where required</p>	2	<p>A quarterly meeting of the Fuel Poverty Partnership will be held in 2015/16, on 25 June, 24 September and 17 December.</p> <p>The Partnership has collectively reviewed the existing Affordable Warmth Action Plan in Q4 of 2014/15 and a revised plan will be published ahead of the June 2015 meeting. This session will also further examine the targets within the action plan and the contribution from all partners towards tackling fuel poverty and promoting affordable warmth.</p> <p>The plan continues to focus on the recommendations listed with a good direction of travel in reducing fuel poverty and in reducing domestic carbon emissions, and we have undertaken some useful GIS mapping of fuel poverty at LSO level in April 2014 to inform future targeting of measures and funding applications.</p>	<p>2</p> <p>2</p>

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	<p>Standards.</p> <ul style="list-style-type: none"> Encourage Registered Providers, by working in partnership with them, to incorporate targeted fuel poverty/energy efficiency measures into their repairs and renewals programme. Also that the programme is focussed on LSOAs/wards with the highest levels of fuel poverty and deprivation (as rated by IMD). 	<p><i>Stockton BC WHHP project team, in partnership with IChooser, Five Lamps and SDAIS.</i></p> <p><i>Stockton BC – Warm Homes Healthy People Partnership</i></p> <p><i>Stockton on Tees BC – Private Sector Housing Division.</i></p>	<p><i>Feb 2013 – May 2013. + subsequent auctions if successful</i></p> <p><i>Oct 2012 – March 2013 + future winter campaigns if successful</i></p> <p><i>Jan 2013 – Mar 2016</i></p>				
2	<p>In order to achieve these objectives, a plan be developed to deliver the strategy.</p>	<p><i>As above</i></p>	<p><i>As above</i></p>	<p>As above</p>	<p>2 On track</p>	<p>Action plan complete and in place, range of partners delivering actions to meet objectives of strategy. Has been refreshed in Q4</p>	<p>1</p>

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3	All routes of funding are explored on an ongoing basis. This should include a dialogue with Stockton Clinical Commissioning Group (CCG) over potential funding options and presenting year ROI/savings models along with other related health outcomes arising from fuel poverty measures on an ongoing basis for funding consideration.	<i>Stockton on Tees Fuel Poverty Partnership</i>	31/3/14	Warm Homes, Healthy People project continuing with funding from Public Health. Other funding sources currently being investigated by the FPP	2	An evaluation of the Warm Homes Healthy People Programme will be considered by the Health & Well Being Board on 26 August 2015. Public Health has committed to continue funding for the initiative, while the evaluation will consider targeting and the practicalities of sustaining an excellent project. A bid was submitted to DECC in March 2015 to the Fuel Poverty and Health Booster fund for additional WHHP work, however was unsuccessful. The criteria for the recently announced Local Authority Central Heating Fund for 'off gas' fuel poor households is currently being examined for a potential bid.	2
4	SBC and delivery partners should investigate funding mechanisms potentially available to support Green Deal 'loan' deals including local authority and RP funds, CCG funding.	<i>Stockton BC – Technical Services</i>	Jan 2013 – Dec 2013	No Council involvement yet in Green Deal loan scheme to private householders as commercial models are already in place, however all options remain under consideration.	2 On track	Due to the uncertainty of a number of centralised schemes such as Green Deal, ECO, there has been no involvement as yet in such loan schemes. We continue to examine available monies however,	2

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						as described above	
5	SBC should develop strategies to enable promotion and delivery of Green Deal schemes designed at tackling fuel poverty to reach fuel poor households outside the qualifying Energy Company Obligation (ECO) LSOAs. SBC should utilise the brand the Council to promote such opportunities to individual householders.	<i>Stockton BC– Technical Services with delivery partner</i>	<i>Jan 2013 – Dec 2013</i>	Although there is no Council involvement to date we remain committed to investigating future opportunities particularly around the Green Deal Home Improvement Fund.	2 On track	Due to the uncertainty of a number of centralised schemes such as Green Deal, there has been no involvement as yet in such loan schemes. We continue to examine available monies however, as described in recommendation 3	2
7	In addition to the regular local reporting process of the Affordable Warmth Strategy and Delivery Plan, the information and progress on this Delivery Plan be reported nationally via the Home Energy Conservation Act reporting process and Climate Local (Local Government Association mechanism for public reporting).	<i>Stockton BC – Technical Services</i>	31/03/13 Oct 2013	HECA reports not due until March 2015. Council will officially sign up to Climate Local in October 2014	2 On track	HECA Report compiled, published and uploaded on the Council's Website by the 31 st March 2015 deadline. The Council's became an official signatory of the Climate Local Initiative on 19 th March 2015	1 1

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9	An evaluation of current and planned projects be carried out to measure and understand their long term health impacts, carbon efficiency, social and economic impacts.	<i>Fuel Poverty Partnership or Affordable Warmth Officer Group</i>	<i>Provisional – March 2014</i>	Initial evaluation of GoWarm/SBC CESP project carried out and findings reported. Further reporting will be needed in the future to understand longer-term impacts.	2 On track	An independent evaluation of ECO in Stockton will be undertaken once residents have had the measures installed for a minimum of 12 months, beginning in August 2015, most likely concluding in October 2015	2